

Budget Option 2018/19 – 2019/20

Public Health

Cumulative Net Savings

Reference:	PH 3
-------------------	------

2017/18 £'000	2018/19 £'000	2019/20 £'000
0	0	56

Director Responsible for Delivery	Terri Roche DPH
--	-----------------

Cabinet Portfolio Holder	Cllr Roche
---------------------------------	------------

Finance Business Partner	Mark Scarrott/ Jo-Ann Shepherd
---------------------------------	--------------------------------

Proposal Description	<p>Reduction in Sexual Health contract value by a minimum of 2.6% of the total year contract value, to reflect the reduction in Public Health Grant.</p> <p>The contractual flexibility is being explored with procurement and PH are looking at what KPI's and service expectations could be modified to reduce the service but maintain compliant to the PH grant mandate and still meet core PH needs.</p>
-----------------------------	---

Details of Proposal (including implications on service delivery)	<p>As the service has recently been out to tender (new service started 1st April 2017, with just over a 9% reduction in budget and the service is also in a mobilisation phase for provision of sexual health services in primary care (GPs and pharmacy) which is due to start 1st April 2018 it is proposed that the savings should not be looked for until 2019/20.</p> <p>The proposed reduction would need to be negotiated with the provider, The Rotherham Foundation Trust (TRFT) during 2018/19.</p> <p>Where the savings could be made would need to be discussed with TRFT.</p> <p>Local Authorities are mandated to offer an open access sexual health service which provides access to a full range of sexually Transmitted Infections (STI)</p>
---	---

Appendix 5 - PH

	testing, treatment and a full range of contraceptive options.
Implications on other Services (identify which services and possible impact)	<p>Things to consider:</p> <ul style="list-style-type: none"> • Potential risk of unwanted pregnancies and/or reduced capacity in the service for management of sexually transmitted infections
Support required from Corporate Services – Finance, HR, Legal, ICT (please specify)	Commissioning
Reduction in Staffing Posts (FTEs)	None
Reduction in Head Count	None
Decision Maker: Cabinet, Commissioner or Officer/Management Action	Cabinet